

Uplifting the Performance of Healthcare Infrastructure by MiCthe NHS Model

CIExpo 2019 – International Conference on MiC

Michele Wheeler Executive Director, Healthcare, Hong Kong AECOM

Content

- Introduction
- Background and History
- Benefits of MiC in the NHS
- Barriers to adopting MiC in the NHS
- Uses of MiC & the NHS
- Late 1990's- My First Modular Construction Project
- Case Studies:
 - Emergency Assessment Unit-Wexham Park Hospital
 - North Middlesex Hospital
 - > 3 T's Redevelopment programme
 - The Clatterbridge Cancer Centre
- MiC in the NHS has delivered..
- Procure 22-NHS Framework
- Observations so far in Hong Kong



- Executive Director, Healthcare, AECOM
- NHS Executive Director
- UK Govt Infrastructure Projects Authority (IPA) Review Team Leader (For high risk, high value or innovative major projects)
- Gold commander Five Hospitals including major trauma centre
- NHS Construction Project Director

Michele Wheeler Executive Director, Healthcare, Hong Kong, AECOM

• Nurse



AECOM by the numbers



Featured on Fortune's "World's Most Admired Companies" five years in a row

Ranked #1 in Transportation and General Building in Engineering-News Record's 2018 "Top 500 Design Firms" Recognized by VIQTORY as a 2019 Military Friendly® Gold Employer Received a perfect score on the Human Rights Campaign Foundation's Corporate Equality Index

*As of October 2019







Benefits of MiC in the NHS



Standard components for the ProCure 21+ framework are procured at reduced cost, typically saving up to 30%. At Scarborough Hospital we saved over £60,000 on components.

KIER

- Helps with managing demand and capacity (surge) issues
- Healthcare services are run without unnecessary impact 24/7
- Less impact to 'live' operations
- Can install at off peak times
- Deliver faster than traditional onsite construction
- No waste
- Variety of clinical layouts available
- Across healthcare sectors acute, primary care and mental health
- Life expectancy of the buildings approx. 70 years
- Ability to adapt the facilities to meet clinical changes and
- Re use the facilities for another service, particularly useful in decanting clinical/admin services

Through.....

- Purchasing
- Purchase and sale back
- Short term hire
- Leasing

Barriers to adopting MiC in the NHS

- Nervousness about effectiveness, robustness, appropriateness of the construction method
- Need to engage with suppliers upfront & impact on procurement
- Lack of experience of specifying the output
- Lack of confidence in the product/components etc
- Lack of knowledge and awareness
- Digital skills and experience of the client



Use of MiC & the NHS

- Initially...
- Temporary wards and theatres
- Standard rooms e.g. bathrooms, bedrooms
- Standard components

– **Then**....

- Community facilities such as Family Planning clinics
- GP surgeries
- Mobile MRI's
- Hospital Wards.
- Clinical Departments.
- Doctor's Surgeries.
- Surgical Theatres and Operating Rooms.
- Modular Office Spaces.
- Reception Areas.
- Clean Rooms

– *Now..*

All of the above plus

- Hospitals
- Pharmacies

Division/ Combination of Volumetric Precast Units

[YPE (Faargin)	Max Width (m)	Mex Longth (m)	Standard Height (re)	Approx. RC Meight (Dennes)
Divided Webernetric Precase Unit 1 & 3 or 2 & 4	3.0	25	2.8	-38

Application of MIC in healthcare

- Consultation Room
- Interview Room
- Tolets
- Staircase
- Electrical Room
- CBS Room
- HAIT Room
- LAN Server Room
- Computer Server Room

Application of DfMA in healthcare

- Design of Operation Theatre
- Bed Head Trunking of Typical Patient Ward
- Services Risers and Ceilings
- Prefabricated MEP Equipment

Late 1990's - My First Modular Construction Project



Emergency Assessment Centre- Wexham Park Hospital







North Middlesex Hospital







3 T's Redevelopment Programme

The Royal Sussex County Hospital is undergoing a £485 million programme to replace all the buildings on the front of the main hospital site. We call the programme the '3Ts Redevelopment', which reflects our role in *Teaching, Trauma and Tertiary care*.

- Using procure 21 framework
- BIM
- Modular Construction





The Clatterbridge Cancer Centre





The Clatterbridge Cancer Centre NHS Foundation Trust



- The Clatterbridge Cancer Centre NHS Foundation Trust is developing a major new 11-floor specialist cancer hospital as part of its vision for Transforming Cancer Care.
- The new specialist cancer hospital is part of an exciting £162m programme of capital investment, by the NHS trust.
- When completed the new Clatterbridge Cancer Centre will provide highlyspecialist chemotherapy and other drug therapies, radiotherapy, inpatient care, outpatients, cancer support and rehabilitation, bone marrow transplant, a teenage and young adult unit, and urgent cancer care.
- Start 2015
- Completion 2020
 - BIM level 2
 - BREEAM Excellent
 - MEP modular plantrooms that stack up at the back of the Triangular shaped building.
- MEP Plant Modules.
- MEP Corridor Modules.
- Structural Components, twin wall, Explore concrete floor slabs
- Nelco Blocks in the LInAcc Demountable.

The Clatterbridge Cancer Centre







Use of prefabrication, and modularisation to aid in the site construction, quality of build, reduce programme and onsite health and safety risks



MiC in the NHS has delivered..



- Impact on the healthcare facility-less disruption and for shorter time frames
- Safety-less accidents on sites, sites are secure off site
- Speed- projects completed 50% faster
- Quality- Production in controlled environment
- Procurement- Via Government/NHS frameworks
- Adoption of contract- direct awards/mini competition- faster appointments
- Cost control-5% reduction of preferential rates through frameworks
- Reduced vehicle movements on site
- Less on site waste
- Savings on energy costs
- More efficient use of public funds

Procure 22 – NHS framework



Other cost savings

- ProCure22 contracts not to EU rules- Saves six months per contract.
- The BCIS survey of tender prices (Q4-2007) forecasted a tender price rise of 5.1%- Six month time saving equates to 2.55% capital cost saving over this period.
- Shorter construction periods 7 weeks for schemes between £1-5m and;
- 17 weeks for schemes between £5-15m. This could equate to cost savings of approximately 1% of capital cost depending on changing tender index figures.

ProCure22 performance KPI values for 2017 shown against national averages and previous

Percentage	10%	226	32%	174	60%	427%	70%	074	22%	
Predictability time	2016 EPK 2016 EPK 2016 52% 2014 52% 2013 EPK	eted an ti	ma pr seri	×			7%			1
Predicatability cost (GMP)	2016 50% 2015 55% 2014 100% 2018 100%	attaid tas fre	etteri or b	eltre :		0.	3			
Safety	2016 32% 2015 100% 2013 100% 2014 30% 2013 90%	ng seni a	allaterd in	tidani rah						
Defects at handover	2016 87% 2015 87% 2014 87% 2014 82% 2014 82% 2013 85%	a titora								
Client satisfaction: Service	2015 20% 2015 20% 2015 20% 2014 20% 2012 50%	e blore						31%		
Client satisfaction: Product	2016 92% 2015 92% 2016 92% 2014 99% 2018 96%	a 810-97						80%		
heroentage:	10%	20%	12296	47%	-52%	10791	.70%	1074	909	

National figures derived from 2017 CITB UK industry performance report from Glenigan.

Implementation in the NHS-Procure 22



- Department of Health led for NHS
- Creation of supply chains
- Pre procured government frameworks-NEC option C
- GMP and pain/gain sharing
- 11 Repeatable rooms in acute sector and rooms for mental health environments
- Working parties (clients, contractors, design teams, government agencies
- Government targets and incentives
- Roadshows
- Visits to completed facilities

The frameworks have provided more than 850 publicly funded NHS projects at a value of £6bn over the past 15 years.

852 projects have been completed with time and budget compliance consistently at more than **90%**

Client satisfaction has also consistently exceeded **80%**

No litigation on any project, **saving £150m to the NHS**

This represents a step change in public-sector construction, where in 2001 only 26% of schemes were completed on time, and 28% on budget, with 3% of the capital programme being spent on litigation.

Procure 22-Standard components

Many standard component agreements offer additional benefits such as extended guarantees and savings of up to **30%**. The latest round of standard component agreements are in the procurement stage with suppliers, and will be in place when the current agreements expire. These current supplier agreements cover a range of products, such as:

- hard and soft flooring
- suspended ceilings
- sanitary ware
- lighting
- partitions
- doors and ironmongery



Ease of Maintenance, Economy of Scale

Procure21+/P22 Modern Methods







Key features of Procure 22 framework



free usage



free VAT advice service



free training and implementation support



free access to and use of design



information from previous projects



free use of awardwinning repeatable room designs



post-occupancy evaluation and project-end review templates



proven contract templates, developed and improved over 15 years



Observations so far in Hong Kong...

- Large public sector development programmes
- Societal pressure to make change and deliver
- Sites are very constrained-similar to UK
- No supply chains
- Buildability not integral to design teams at outset of the project
- Real opportunities to deliver projects faster, to a high standard of quality and with potential to save money
- Opportunities to help manage shortages of skilled labour
- Standardisation of rooms and componants rooms
- If unsure... visit other units and start small



DfMA – Design in Operation Theatre

